



Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

Meeting to be held in East Room, Leeds Civic Hall, Calverley Street Leeds LS1 1UR on Wednesday, 26th November, 2014 at 7.00pm

The Community Committee's Workshop on 'Think Family/Think Community: Supporting families in Inner South Leeds' will start at 5.30pm. The session which is expected to last one hour will link into the work being undertaken by Children's Services around the Families First agenda.

The Workshop will be followed by The Inner South Community Committee meeting at 7.00pm.

Councillors:

D Congreve
A Gabriel
A Ogilvie

Beeston and Holbeck;
Beeston and Holbeck;
Beeston and Holbeck;

P Davey
M Iqbal
E Nash

City and Hunslet;
City and Hunslet;
City and Hunslet;

J Blake
K Groves
P Truswell

Middleton Park;
Middleton Park;
Middleton Park;





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South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
City & Hunslet - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 3RD SEPTEMBER 2014</p> <p>To receive the minutes of the meeting held on 3rd September 2014.</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>INNER SOUTH COMMUNITY COMMITTEE WELLBEING BUDGET REPORT</p> <p>To receive a report of the Assistant Director (Citizens & Communities). This report seeks to provide Members with: Details of the Wellbeing Budget position; an update on both the revenue and youth activities fund elements of the Wellbeing budget; details of revenue projects agreed to date; and details of project proposals for consideration and approval; members are also asked to note the current position of the Small Grants Budget.</p>	7 - 14

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>INNER SOUTH COMMUNITY COMMITTEE SUMMARY OF KEY WORK</p> <p>To receive a report of the Assistant Director (Citizens & Communities) which brings to Members' attention, a summary of key work which the Area Support Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.</p>	15 - 22
10			<p>DATE AND TIME OF NEXT MEETING</p> <p>7pm, 11th February 2015.</p> <p>MAP OF THE DAY</p> <p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties– code of practice</p> <p>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	23 - 24

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Agenda Item 6

INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 3RD SEPTEMBER, 2014

PRESENT: Councillor A Gabriel in the Chair

Councillors J Blake, P Davey, K Groves,
E Nash, A Ogilvie and P Truswell

1 Appeals Against Refusal Of Inspection Of Documents

There were no appeals against the refusal of inspection of documents.

2 Exempt Information - Possible Exclusion Of The Press And Public

There were no resolutions to exclude the public.

3 Late Items

There were no late items.

4 Declaration Of Disclosable Pecuniary and Other Interests'

There were no disclosable pecuniary interests declared at this point in the meeting however during Agenda Item 9 Councillor Gabriel advised the Committee that she was a Board Member of the Ciaran Bingham Foundation Trust (Minute No.10 refers).

5 Apologies For Absence

Apologies for absence were received from Councillors Iqbal and Congreve.

6 Minutes - 4th June 2014

RESOLVED - The minutes of the meeting held on 4th June 2014 were approved as a correct record.

7 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

A local resident raised the issue of parking permits in Holbeck and asked what progress had been made with regards to implementing these. Members informed the Committee that the Highways Department have a scheme in

place that will be rolled out following consultation with local residents as to whether they wish to adopt it.

8 Community Committees - Delivering The Community Committee Approach In Inner South And Setting Minimum Conditions For Delegated Decision-Making

The South East Leeds Area leader, Martin Dean presented his report. This report set the scene for the new Community Committee and asked for approval of a set of minimum conditions for any decisions that may need to be delegated, or taken, between formal Community Committee meetings.

RESOLVED – The Committee resolved:

- (a) To welcome the introduction of Community Committees; and
- (b) To approve the minimum conditions set out in paragraph 10 of the submitted report with regard to the need for delegated decisions to be taken between formal community committee meetings.

9 Inner South Community Committee Wellbeing Budget Report

The Area Improvement Manager, Tom O'Donovan presented a report of the Assistant Director (Citizens and Communities). The report sought to provide Members with: Details of the Wellbeing Budget position; an update on both the revenue and youth activities fund elements of the Wellbeing budget; Details of revenue projects agreed to date and details of project proposals for consideration and approval. Members were also asked to note the current position of the Small Grants Budget.

Members discussed the well-being project applications with officers and representatives of the organisations applying who were present.

RESOLVED – The Committee resolved to:

- (a) Note the contents of the report;
- (b) Note the position of the Wellbeing Revenue projects and Activities fund elements of the wellbeing budgets as set out at paragraph 2.0-5.0 of the submitted report;
- (c) Note the revenue projects already agreed as listed at Table 1 and Table 2 of the submitted report;
- (d) That the following be agreed in respect of projects received for Wellbeing funding proposals which were detailed within section 8.0 of the submitted report:-

Project	Name of Group/Organisation	Amount Proposed from Wellbeing Budget 2014/15	Wards Covered	Decision
Inner South Older Person's Event	Area Support Team	£3,000	All three wards	Approved
Money Buddies – South Leeds	Ebor Gardens Advice Centre	£2,660	All three wards	Approved
Weekend lunch and breakfast clubs	Ciaran Bingham Foundation Trust*	£5,000	All three wards	Approved
Operation Flame Bonfire Initiative - ASB	West Yorkshire Police	£1575.84	All three wards	Approved

(*During discussion of this item Councillor Gabriel advised the Committee that she was a Board Member of the Ciaran Bingham Foundation Trust.)

10 Inner South Community Committee Summary of Key Work Report

The Area Improvement Manager, Tom O'Donovan presented a report of the Assistant Director (Citizens and Communities). The report brought together Members' attention, a summary of key work which the Area Support Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provided opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

RESOLVED - The Committee Resolved to:

- (a) Note the contents of the report and make comment as appropriate and
- (b) Agree to the establishment of an Older Persons Working Group alongside the Children and Young People and Environmental Sub Groups and that the following nominations be made to those subgroups:

Sub Group	Number of places	Members Appointed
Children and Young People Sub Group	3- one member per ward	Cllr Angela Gabriel, Cllr Judith Blake, Cllr Patrick Davey
Environmental Sub - Group	3 – one member per ward	Cllr Adam Ogilvie, Cllr Kim Groves , Cllr Mohammed Iqbal
Older Persons Working Group	3 – one member per ward	Cllr Angela Gabriel, Cllr Judith Blake and Cllr Elizabeth Nash

11 Community Committee Appointments

The Governance Officer presented a report of the City Solicitor. The report outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Champions; Children's Services Cluster Partnerships and the Corporate Carers' Group. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

RESOLVED – That the following appointments be made:

Outside Bodies:

Belle Isle Elderly Winter Aid
Councillor Blake

Belle Isle Tenant Management Organisation (BITMO)
Councillors Blake and Groves

Holbeck Elderly Aid
Councillor Ogilvie

Middleton Elderly Aid
Councillor Groves

Inner South Local Housing Advisory Panel
Councillors Ogilvie and Truswell

Community Champions:

Environment & Community Safety – Councillor Ogilvie
Childrens Services – Councillor Gabriel
Employment, Skills and Welfare – Councillor Groves
Health, Wellbeing and Adult Social Care – Councillors Truswell and Blake

Draft minutes to be approved at the meeting
to be held on Wednesday, 26th November, 2014

Childrens' Services Cluster Partnership Representatives:

Beeston and Cottingley and Middleton – Councillors Ogilvie and Groves
JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle
and Hunslet) – Councillors Gabriel, Iqbal and Blake

Corporate Carer's Group

Councillor Gabriel

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Report of the Assistant Director (Citizens & Communities)

Report to: Inner South Community Committee

Report author: Light Addaquay (07712 214 452)

Date: Wednesday 26th November 2014

For decision

Inner South Community Committee Wellbeing Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position.
 - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
 - c. Details of revenue projects agreed to date (**Table 1**)
 - d. Details of Youth Activities Fund agreed to date (**Table 2**)
 - e. Details of project proposals for consideration and approval (**9.0**)
 - f. Members are also asked to note the current position of the Small Grants Budget (**10.0**)

Background information

1. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
2. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
3. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.

4. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

Main issues

Wellbeing Budget Position 2014/15

5. The revenue budget approved by Executive Board for 2014/15 is **£203,140.00**. **Table 1** shows a brought forward figure of **£41,264.21** which includes any underspend from projects completed in 2013/14 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2014/15 is therefore **£244,404.21**.
6. The Community Committee is asked to note that **£128,641.16** has been allocated from the 2014/15 Wellbeing Revenue Budget. **Table 1** shows a remaining balance overall balance for projects in 2014/15 is **£115,763.05**.

Activities Fund Delegation 2014/15

7. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2014/15 is **£49,728.00**. **£1,836.14** was carried forward from 2013/14, giving a total available fund for 2014/15 of **£51,564.14**.
8. The Community Committee is asked to note that **£43,770.80** has been allocated from the 2014/15 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£7,793.34**. A full breakdown of the projects approved or ring-fenced is available on request.

TABLE 1: Revenue Wellbeing Budget 2014/15

Projects	Total	B&H	C&H	MP
	£	£	£	£
Revenue Wellbeing Budget 2014/15	203,140.00	67,713.00	67,713.00	67,714.00
Balance Brought Forward from 2013/14	41,264.21	14,837.51	9,320.75	17,105.95
<u>Available Budget</u>	<u>244,404.21</u>	<u>82,550.51</u>	<u>77,033.75</u>	<u>84,819.95</u>
2014/15 Allocations:				
Small grants	10,000.00	5,000.00	3,000.00	2,000.00
Skips	3,500.00	1,500.00	1,000.00	1,000.00
Communications budget	5,000.00	1,000.00	1,000.00	3,000.00
Community Celebration Event 2015	1,000.00	334.00	333.00	333.00
Community Festivals 2015	19,870.00	5,984.00	5,816.00	8,070.00
Community Safety Budget	13,024.80	4,341.60	4,341.60	4,341.60
Neighbourhood Improvement Officer -Beeston & Holbeck	13,478.96	13,478.96		
Neighbourhood Improvement Officer - C&H/MP	33,697.40		16,848.70	16,848.70
Easter 2014 Holidays Activities (Beeston & Holbeck)	1,000.00	1000.00		
Holidays Youth Activities (Middleton Park)	5,000.00			5,000.00
Belle Isle & Middleton Christmas Lights	3,260.00			3,260.00
Beeston & Holbeck Christmas Lights	4,750.00	4,750.00		
Holiday Youth Activities, City & H ward	3,000.00		3,000.00	
Antidog/litter fouling signs for C & H	500.00		500.00	
Anti-dog/litter fouling signs for B & H ward	300.00	300.00		
Litterbins for Rochford Walk & Low Road	600.00		600.00	
Inner South Older Persons Event	3000.00	1000.00	1000.00	1000.00
Money buddies projects	2660.00	887.00	887.00	886.00
CBFT- Weekend Lunch and Breakfast Clubs	5000.00	1667.00	1666.00	1667.00
Total allocations against projects	128,641.16	41,242.56	39,392.30	47,406.30
Balance Remaining (per ward) for 2014/15	115,763.05	41,307.95	37,641.45	37,413.65

TABLE 2: Youth Activities Fund Delegation 2014-15

	Total Allocation	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck	City & Hunslet	Middleton Park
Funding Available 2014/15	49,728.00	15,232.00	13,952.00	20,544.00
Brought forward from 2013/14	1,836.14	456.25	817.24	562.65
Total Available	51,564.14	15,688.25	14,769.24	21,106.65
Projects 2014/15:				
Sunshine Indoors	2,380.00	793.00	793.00	794.00
Curly Hill Residential	900.00		450.00	450.00
Creative Play	2,680.80		2,680.80	
Middleton Park Family Sports Day	1,000.00			1,000.00
Mini Breeze Event	11,250.00	3,750.00	3,750.00	3,750.00
Friday Night Project	10,000.00			10,000.00
March of the Robots Mission Labs	9,000.00	3,000.00	3,000.00	3,000.00
New Music Maker	3420.00	1,140.00	1,140.00	1,140.00
HAMARA Youth Zone	1,140.00		1,140.00	
LCC Sport & Active Lifestyles Team - Pop Up Sports	2,000.00	2,000.00		
Total spend	43,770.80	10,683.00	12,953.80	20,134.00
Remaining Balance per ward	7,793.34	5,005.25	1,815.44	972.65

Well Being Projects for Approval

9 The following projects are presented for Members' consideration:

9.1 **Project Title:** Victim's fund

Name of Group or Organisation: Victims Support

Total Project Cost: £2,500.00

Amount proposed from Wellbeing Budget 2014/15: £2,500.00

Wards covered: All three wards

Victim Support's antisocial behaviour outreach project is a specialist service that works alongside the Leeds City Council antisocial behaviour team and the neighbourhood policing team. They provide confidential emotional support, information and practical support to victims of ongoing and persistent anti-social behaviour and hate crime.

This project will look to use the Wellbeing grant to help implement a variety of practical measures in the Inner South wards to support victims of Anti-Social Behaviour (ASB) and Hate Crime. The funding would be used to provide 'target hardening' to the properties of vulnerable individuals and personal security items; to improve the security of a victim's home, to act as a deterrent to further incidents,

increase the victim's confidence and ability to recover from incidents of ASB and Hate Crime, and decrease their fear of these.

In previous years the funding has provided trembler alarms, security lighting, door chimes, personal alarms, padlocks, dummy CCTV, security lighting, intercom systems, deadlocks and anti-snap locks to victims of ASB and Hate Crime and they would be looking to continue to provide these items. They have been shown to have an immediate and positive impact on the victim's quality of life and emotional wellbeing. Their safety is improved and, importantly, they feel safer, more empowered, and supported in their homes and on the streets. Fear of ASB and Hate Crime is reduced and their capacity for recovery increased, resulting in a more resilient and cohesive community overall.

Community Committee Plan priority: "Residents in Inner South are safe and feel safe as a result of reduced crime and ASB"

- 9.2 **Project Title:** After school vocational training
Name of Group or Organisation: The Hunslet Club
Total Project Cost: £26,389.00
Amount proposed from Wellbeing Budget 2014/15: £26,389.00
Wards covered: All three wards

The project offers vocational training in plumbing, joinery, bricklaying, plastering, car mechanics, bike mechanics, hairdressing and beauty therapy in after school hours sessions during the academic year, for those at school between years 10 and 12. The target group are students who have an adequate attendance record at school and who are more likely to excel in vocational subjects rather than the academic curriculum. Local companies will be asked to offer an apprentice opportunity or a work placement at the end of the course. The project will engage 48 young people in participating in vocational courses and will see a minimum of 75% of Year 11 young people completing the course, or going into further education or employment or volunteering opportunities within 12 weeks of the course completion. This project follows from the successful delivery of last scheme.

Community Committee Plan priority: "Provide opportunities for people to get jobs or learn new skills"

- 9.3 **Project Title:** Holbeck City Walk
Name of Group or Organisation: Holbeck in Bloom
Total Project Cost: £10,000.00
Amount proposed from Wellbeing Budget 2014/15: £3,000.00
Wards covered: Beeston & Holbeck (£1000.00), City & Hunslet (£2000.00)

This project is needed to provide 6 litterbins at Czar Street, Sweet Street Turning Circle, Stocks Hill, Marshall Street, David Street, Holbeck Moor Road.

Purchase and installation of 15 fingerposts to be sited at the following locations:

- Underpass x 2
- New Princess Street x 3
- Railway Bridge/Nineveh Road/Marshall Street x 3
- Sweet Street/Marshall Street x 3
- Manor Road/Marshall Road x 3
- Marshall Street x 3

- David Street x 2
- Water Lane x 3
- Marshall Street/Water Lane x 2
- Bath Road x 2
- Sweet Street/Bath Road x 3
- Sweet Street/Bridge Road x 2
- Stocks Hill x 3
- St Matthews Community Centre x 2

Community Committee Plan priority: “Improve the local environment and our parks and open spaces.”

- 9.4 **Project Title:** Holbeck Youth Centre
Name of Group or Organisation: Health For All
Total Project Cost: £5,000.00
Amount proposed from Wellbeing Budget 2014/15: £5,000.00
Wards covered: Beeston & Holbeck

This project will assess the feasibility of securing funding to refurbish or redevelop the Holbeck Youth Community Centre prior to Health For All requesting a Community Asset Transfer from Leeds City Council. Funding will be used to:

- (i) Engage the services of an architect to carry out a feasibility study of the Centre and adjacent MUGA (Multi Use Games Area), and to produce a detailed report on the different options and their potential costs.i.e. refurbishing the existing Centre, a new roof for the Centre, exploring the possibility of industrial roofing of the MUGA which is currently an eyesore and unusable in inclement weather.
- (ii) Carry out a robust community consultation exercise – engaging existing user groups, the adjacent sheltered housing complex, local residents in surrounding houses, interested parties including elected members, LCC depts., Health, local third sector organisations.
- (iii) Engage an experienced bid writer to explore and submit applications for funding once the Options appraisal has been carried out and costs for the changes established.

Community Committee Plan priority: “Have an asset base fit for purpose.”

- 9.5 **Project Title:** Middleton Skate Park
Name of Group or Organisation: LCC Parks & Countryside
Total Project Cost: £75,000.00
Amount proposed from Wellbeing Budget 2014/15: £1,000.00
Wards covered:

Middleton Youth Partnership has secured £75k to build a skate park next to Middleton Community Centre, Acre Road. Funding is being sought to engage a landscape architect to help the group prepare all the relevant tender documents and oversee the procurement process for the skate park.

The work will include:

- Service checks
- Topographical survey
- Liaison with planning
- Preparation of tender documents
- Including specification and design brief
- Evaluation of tender documents
- Site visits
- Payment of invoices

Community Committee Plan priority: “Provide a range of positive activities for young people across the Inner South”

9.6 **Project Title:** Beeston & Holbeck Neighbourhood Improvement Board (Community Projects)

Name of Group or Organisation: South East Area Support Team

Total Project Cost: £3,000.00

Proposed from Wellbeing Budget 2014/15: £3,000.00

Wards covered: Beeston & Holbeck

Members are asked to approve **£3,000.00** to be allocated to the Beeston & Holbeck Neighbourhood Improvement Board (NIB) to fund small programmes of community partnership work or initiatives identified by local groups, including the Neighbourhood Plan. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.

Community Committee Plan priority: “Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods”

Small Grants Update

10. The following table outlines the Inner South small grants position:

		Amount Approved	Ward Split		
			B&H	C&H	MP
Available Budget		£	5000	3000	2000
Organisation					
Project Name					
South Leeds Youth Theatre Project	South Leeds Youth Theatre Project	489.20	489.20		
St Luke's Church	St Lukes Community Afternoon	500.00	500.00		
Middleton Park Baptist Church	Middleton Park Baptist Church Heaters	250.00			250.00
Lady Pit Lane Allotments	Raised Beds for the Disabled	500.00		500.00	
Kidz n Co Fun Day	Fun Day	354.00	177.00		177.00
Beeston Parish Centre Management Committee	Communities Together at Harvest,	500.00	500.00		
St Andrew's Pantomime Group	Puss in Boots	500.00	500.00		
Holbeck Neighbourhood Forum	Community Firework Event	500.00	500.00		
Holbeck in Bloom	Holbeck Planting	500.00	500.00		
Total approved			3,666.20	500.00	472.20
Balance Remaining			<u>1,333.80</u>	<u>2500.00</u>	<u>1,527.80</u>

Conclusion

11. The report provides up to date information on the Community Committee's Wellbeing Budget.

Recommendations

12. Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund elements of the wellbeing budgets as set out at **Table 2**;
- d) consider the Wellbeing applications set out at **9.0**;
- e) note the Small Grants situation in **10.0**;



Report of the Assistant Director (Citizens & Communities)

Report to: Inner South Community Committee

Report author: Taj Virdee (0752886367)

Date: Wednesday 26th September 2014

For decision

Inner South Community Committee Summary of Key Work Report

Purpose of report

1. To bring to Members' attention, a summary of key work which the Area Support Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

Background information

2. The Community Committee has a Community Plan that is updated throughout the year where actions are detailed against the Community Committee priorities. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

Main issues

3.0 Updates by theme: Children's Services Community Champion: Cllr Angela Gabriel

3.1 Children & Young People's Sub Group

- 3.1.1 The last meeting took place on the 18th September. At the meeting a number of issues were agreed

- Review of the activities funded through Youth Activities Fund
- Consideration of new projects

- Agreed timetable for the 2015/16 Youth Activities Fund
- Agreement that the group will become a Children & Families Sub Group and sign off of the new terms of reference and membership of the group at the next meeting.
- Update on the development of the activities brochure

4.0 Updates by Theme: Employment, Skills & Welfare Community Champion: Cllr Kim Groves

4.1 Employment, Skills and Welfare Board

4.1.1 An action plan has been agreed by the board and is currently being populated by board members. A copy of the action plan is available on request.

4.2 An apprenticeship event took place on Tuesday 25th November at John Charles Sports Centre, 10am to 2.30pm. There were a range of employers and training providers present. The event was aimed at 16-24 years olds who are not in education, employment or training

4.3 South Leeds Debt Forum

4.3.1 Partners on the Debt Forum have supported Ebor Gardens Advice Centre to develop a version of Money Buddies across the South East Wedge. Funding has been secured from Wellbeing, Housing Leeds and Public Health to roll out the project across the South East wedge starting in November 2014.

4.3.2 Debt Forum partners will be working closely with Ebor Gardens Advice Centre to ensure the service is effective in Inner South. The immediate priorities are to secure appropriate venues and recruit the first cohort of volunteers to be trained up as Money Buddies. The project will deliver 4 Money Buddies in Inner South for 12 months.

4.3.3 The next Meeting of the South Leeds Debt Forum will take place at Tuesday 13th January at 2pm at BITMO's GATE. Minutes of the Forum are available on request.

5.0 Updates by theme: Environment & Community Safety

Community Champion: Cllr Adam Ogilvie

5.1 Inner South Environmental Sub Group

5.1.1 The meeting of the Inner South Environmental Sub Group held on 22nd October 2014. Minutes from the meeting are available on request.

5.2 **Domestic Violence:** Following the Community Committee workshop held on 3rd September a local domestic violence plan will be drafted. Work is underway to determine how a plan can be resourced and the support available from the central team and local partners. An update will be provided at this meeting.

- 5.2.1 **Environmental Services and Police joint working** - A local pilot project has commenced with two PCSOs from the Inner South Policing team working from Dewsbury Road One Stop Centre for one day a week. The aim of the project is to pay joint attention to parts of Beeston and Holbeck focusing on environmental crime and anti-social behaviour. The project will be reviewed after 3 months and adapted as required.
- 5.2.2 **Hate crime:** The Middleton and Belle Isle Neighbourhood Improvement Board received a paper on hate crime and anti-social behaviour and discuss how partners can work together to tackle these issues in Middle and Belle Isle. A partnership meeting is planned to discuss hate crime and ASB with local partners and develop a multi-agency plan which seeks to tackle the issue through partnership activity.
- 5.2.3 **Operation Flame:** Planning is underway for Operation Flame with funding secured from the Inner South Community Committee. A range of partners will work together to identify and remove items / accumulations of waste, undertake targeted joint visits to those involved in anti-social behaviour previously, arrange and deliver high visibility patrols and direct young people to diversionary activities in the locality. The Operation involves partners from West Yorkshire Fire Service, West Yorkshire Police, Environment Locality Team, Housing Leeds, Leeds ASB Team and Safer Leeds.
- 5.2.4 **Tasking:** Members will be aware of the work undertaken by West Yorkshire Police to align neighbourhood policing teams to Community Committee boundaries and work more closely with partners, through the programme of change work started in June 2013. The tasking teams have now been running for three months, will be reviewed over the coming weeks and adapted as required for the teams to continue to deliver improved performance in tackling crime, environmental issues and anti-social behaviour. Much of the operational work involving Operation Flame will be delivered through the tasking meeting.

6.0 **Updates by theme: Health and Wellbeing** **Community Champion: Cllr Paul Truswell**

The following work provides an update of the Health & Wellbeing activities taking place:

- 6.1 **SE Health and Wellbeing Core Group and wider partnership forum** – the executive group at their meeting on September 16th received a presentation on the better care fund; and discussed issues linked to access to primary care services ; considered agenda plan for wider health and wellbeing partnership forum workshop which is to be held on November 18th at John Charles centre for Sport from 11 – 1.30pm. On the agenda is an update on key priorities for the locality for 2014-16 and a workshop session on creating pathways to enhance links with local services and activities through social prescribing.
- 6.1.2 **Joint meeting of member champions with SE CCG GPs** was held on 16th July 2014. Cllrs Truswell and McKenna attended. Over 100 GPs and practice managers present. Discussion focussed on opportunities for improving links between the local members and GP practices to address health inequalities. Meeting highlighted knowledge gap between the 2 partners on their respective roles and responsibilities

as well as differing community engagement processes. GPs keen to link with local community committees and partnerships to better understand decision making processes such as housing allocations and to influence major planning developments such as Thorpe Park.

- 6.1.3 **Mental Wellbeing Programmes** – are being run across inner south following on from discussions held at the Beeston and Holbeck and Middleton and Belle Isle recent neighbourhood improvement board meetings. Three half day awareness raising sessions ‘Safetalk’ are planned to run between November and March 15 with a total of 85 participant places. 30 of the places have been allotted to frontline staff and the rest aimed at local residents. There has been a high level of interest from agencies such as the Police and housing providers. A number of staff are to also keen to attend 2 day ‘ASSIST’ programmes aimed at providing staff with the skills required to support and refer people who are in need of more immediate help and at risk of suicide. All agencies have been informed of the newly launched mental health website.
- 6.1.4 **The Niche Tobacco Toolkit** has now been produced and will be available from November 2014 through the Public health resource centre. A session open to all to launch this toolkit is to take place on the 17th November at the resource centre at Technorth.
- 6.1.5 **Cessation support** activity from across the city shows a significant increase in take up of the services locally from people living in LS10 with a higher success rate on level of quits.

7.0 Updates by theme: Adult Social Care Community Champion: Cllr Judith Blake

7.1 Older Persons Working Group

- 7.1.1 An Older People’s Working Group has been established. An initial planning meeting has taken place where the purpose and scope of the sub group was agreed. A further meeting with partners and key services from the council will take place.
- 7.1.2 It was agreed that an older person event will take place in March 2015. The aim of the event will be to provide a day of entertainment and fun for older people as well as an opportunity to gather information from various organisations about the services they provide for older people.
- 7.1.3 Draft Terms of Reference and minutes from the meeting are available on request.

8.0 Integrated Locality working

8.1 Beeston and Holbeck Neighbourhood Improvement Board (NIB)

- 8.1.1 The next meeting took place on 17th November 2014 at Elland road Police Station. A workshop was held to establish and action plan for the NIB. The minutes of the meeting are available on request

8.2 City and Hunslet Neighbourhood Improvement Board (NIB)

8.2.1 The next meeting will take place 18th November at Hunslet Methodist Church. The meeting included an opportunity to identify priorities for future work. The minutes of the meeting are available on request.

8.3 Belle Isle & Middleton Neighbourhood Improvement Board (NIB)

8.3.1 The last meeting of the board was held on 11th of September 2014, at 1:30 -15:30pm at St Georges Centre. The minutes from the meeting are available on request.

8.4 Town and District Centres 2 Programme (T&DC2)

8.4.1 The Inner South Community Committee is asked to note the following update on the Dewsbury Road District Centre is to be funded under the T&DC2 programme.

8.4.2 The results of the consultation have been reviewed and Ward Members have been briefed on draft proposals.

8.4.3 Plans to install a new pedestrian crossing opposite Tesco are advanced and Highways expect work to start on site in the New Year. A complimentary declutter scheme will also be carried out. This will see the rationalisation of street signage and railings in this area.

8.4.4 Further improvements are being scoped including improvements to pedestrian footways and associated works.

8.4.5 Four locations are being developed for public realm enhancements, including improvements around the Dewsbury Road One Stop Centre and New Bewerley Primary School, Hunslet Moor Primary School and St Francis of Assisi Primary School.

8.4.6 The three primary schools will be engaged in a public art project to among other things, develop and produce banners to hang from streetlighting columns.

8.4.7 The town team is developing a stronger identity with a number of traders taking on key roles, which include: Chair and Secretary. There is a culture group developing which has several arts linked people attending and more to come, such as East St Arts, Health for All, Basement Art and a group based at St Luke's Church.

8.4.8 The group have established contact with representatives of Aldi and have had several discussions. They have also commented on the development of the T&DC2 Scheme.

9.0 Localism

9.1 Holbeck Neighbourhood Plan

9.1.1 Work to produce the plan continues. Below is an up to date timetable.

9.1.2

Action	Deadline/Timescale
Engagement questionnaire distributed and analysed	July to September 2014
Produce draft action plan	October 2014
Finalise plan for formal 6 week consultation	November 2014 to January 2015
Amend plan following consultation	April 2015
Plan submitted to LPA	May 2015
Post – submission publication and consultation	July 2015
Independent examination and modifications	April 2015 to November 2015
Referendum	2016
Bringing the Neighbourhood Plan into force	May 2016

9.1.3 The minutes if the Board meetings are available on request.

9.2 Community First Grants

9.2.1 Information on Community First Grants for Inner South is summarised below:
A detailed summary of groups funded is available on request.

- **Beeston and Holbeck Community Panel**

From your allocation of **£152,595** the following grant requests have been submitted by your panel.

	Recommended Amount	Paid Amount	Final actual spend
Total	132,888.00	109,332.76	68,552.92

- **City and Hunslet Community First Panel**

From your allocation of **£237,370** the following grant requests have been submitted by your panel.

	Recommended Amount	Paid Amount	Final actual spend
Total	199,292.00	187,066.00	107,193.49

- **Belle Isle and Middleton Community Fund Panel**

From your allocation of **£118,685** the following grant requests have been submitted by your panel.

	Recommended Amount	Paid Amount	Final actual spend
Total	114,470.50	98,660.50	57,388.78

10.0 Conclusions

10.1 The report provides up to date information on key areas of work for the Community Committee.

11.0 Recommendations

11.1 The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

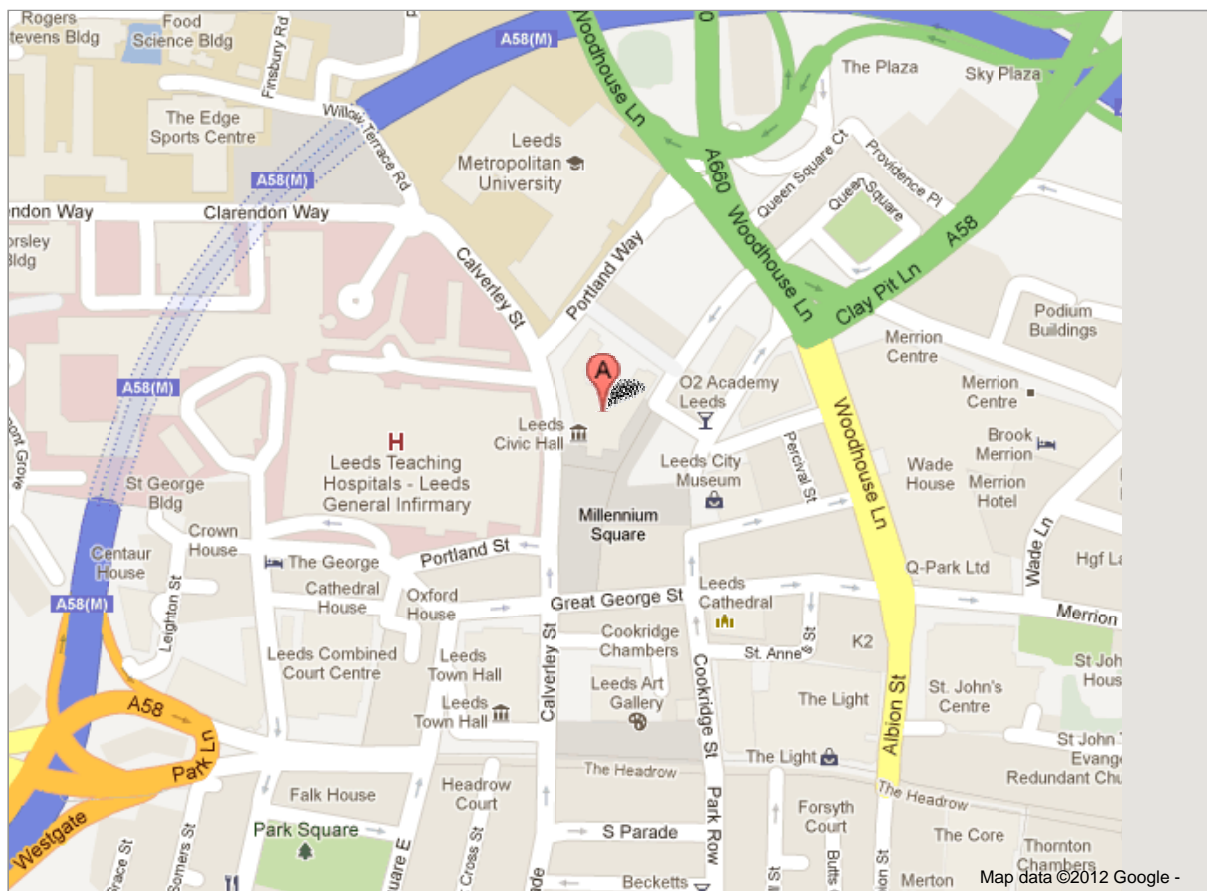
Background documents¹

There are no background documents associated with this paper.

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